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NOTICE OF MEETING

PLEASE NOTE START TIME AND VENUE

BETTER PLACES PARTNERSHIP

WEDNESDAY 14 FEBRUARY 2007 at 17:00 hrs

RIVER PARK HOUSE, 225 HIGH ROAD WOOD GREEN, LONDON, N22 8HQ.

Refreshments will be available

MEMBERS: Please see attached table for list of members

AGENDA

1. APOLOGIES AND INTRODUCTIONS

2. DECLARATIONS OF INTEREST:

Members must declare any personal and/or pecuniary interests with respect to agenda items and must not take part in any decision required with respect to these items.

3. NRF AND SSCF PROGRAMME – PROGRAMME FOR 2007/08 (PAGES 1 - 6)

4. ANY OTHER BUSINESS

5. PROPOSED DATES FOR FUTURE MEETINGS:

26 February 2007, 6:30pm - venue tbc

6. FUTURE AGENDA ITEMS:

Partners should submit proposed agenda items for the next meeting to Nicolas Mattis

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6 FEBRUARY 2007

BETTER PLACES PARTNERSHIP BOARD

MEMBERSHIP 2006/7

NOTE: Please inform the Committee Clerk if the name and/or contact details of a representative changes for any reason.

SECTOR GROUP	AGENCY	NO. OF REPS	NAME OF REPRESENTATIVE
Local Council	Haringey Council	3	Cllr Brian Haley , Exec Member, Environment & Conservation (Chair) Cllr Lorna Reith , Exec Member, Community Involvement Andrew Travers , Interim Director of Environmental Services
COMMUNITY ENGAGEMENT FORUM	THREE PLACES IN TOTAL TO BE TAKEN FROM THE LIST BELOW AND DECIDED BY THE CEF		
	Local Agenda 21	1	Phil England , Secretary of the CEF
	Haringey Federation of Residents Association	3	Dave Morris Ibilola Campbell Bob Maltz
	Friends of Parks	2	Catherine Stenzl Cheri Williams
Other Community Agencies and Groups	Haringey Fire Service	1	John Brown , Borough Commander
	Metropolitan Police	1	Paul Hand
	Environment Agency	1	Di Holba , External Relations Officer
	Lee Valley Regional Authority	1	David Anstey , Director of Regeneration
	London Remade	1	Ellen Struthers , Project Manager
	Registered Social Landlords	1	Neil Mawson , Director of Metropolitan Housing Trust
	New Deal for Communities	1	Symon Sentaine , Programme Director, The Bridge NDC
	Haringey Teaching Primary Care Trust	1	Dr Ann Marie Connolly , Director of Public Health
	Mobility Forum	1	Pamela Moffat , Chair of Mobility Forum
	Transport for London	1	Peter Livermore
	Thames Water	1	Jill Sterry
	English Nature	1	Judith Hanna , Community Liaison Executive
	TOTAL		21

REPORT TO BETTER PLACES PARTNERSHIP

NRF AND SSCF PROGRAMME – PROGRAMME FOR 2007/08

I. Introduction

1.1 The Better Places Partnership is responsible for agreeing and monitoring delivery of the NRF and SSCF programme – Safer, Cleaner, Greener block. The total spend for this programme for 2007/08 will be £3.37 million, of which £1.13 million is allocated to the Safer, Stronger, Communities block and ring-fenced to the super-out areas (Noel Park, Bruce Grove and Northumberland Park). At the meeting in December the Partnership agreed to continue the substantial majority of current projects during 2007/08. However, a small number of projects are not continuing and replacement projects now need to be agreed by the Partnership. The complete programme then requires the approval of the Haringey Strategic Partnership at its meeting on 28th February.

2. Recommendation

2.1 The Better Places Partnership is recommended to agree the outline project described in paragraph 3 and to approve the total spend and programme for NRF and SSCF for 2007/08 (appendix a).

3. Background

3.1 The current year's programme for NRF and SSCF comprises a series of individual projects that collectively are expected to deliver improved services and a cleaner, greener and safer environment in some of the most deprived parts of Haringey. The four themes which will underpin the programme for 2007/08 are:

- Improving the environment – a package of enhanced services to improve the overall cleanliness and quality of the built and natural environment;
- Promoting participation and increasing recycling – a programme of education, campaigns and targeted information to boost recycling participation and increase the amount of trade waste recycled;
- Improving safety on the roads and in open green spaces;
- Promoting healthy lifestyles – particularly among vulnerable and excluded communities.

The Better Places Partnership has agreed to continue into next year most projects included in the current year's programme. However, it also agreed to discontinue a small number of projects, leaving £285k unallocated for 2007/08. This is split between NRF (£50k) and SSCF (£235k). In addition, the government has slightly changed the funding for the programme, reducing the NRF programme by £160k and increasing SSCF by a corresponding amount to be used as revenue, rather than capital.

- 3.2.1 In December the Better Places Partnership asked officers to bring back a proposal to use the unallocated funds linked to further improvements to open green spaces in Haringey and encouraging more people to use parks and other leisure facilities in the borough. In addition, any new project will need to underpin and support delivery of one or more of the new Local Area Agreement stretch targets, now agreed by the Haringey Strategic Partnership. Some of the targets directly relevant to the Better Places Partnership include increased recycling rates, improved street cleanliness, increased satisfaction with parks and open spaces and gaining awards for the management and quality of parks (green flags) and small, green open spaces (green pennants).
- 3.3 However, the overall programme will also make a strong contribution to other stretch targets including those to improve the health of older people and to reduce crime in the borough. Enhanced security and enforcement on the streets and in Haringey's parks and open green spaces, as well as work to develop and deliver community transport, health and fitness programmes and energy efficiency and security measures for older and disabled people living in the private sector are all key examples of projects that will help to deliver the LAA.

4. Proposal for a new project for the 2007/08 programme

- 4.1 One of the twelve new targets set out within the new Local Area Agreement relates to improving the quality of open green spaces in Haringey and increasing the overall satisfaction of our residents with their parks and open green spaces. The Council has already successfully achieved 7 green flag parks, the most awarded to any London borough, and has now agreed a stretch target in the LAA to deliver a further five.
- 4.2 The new stretch target also includes gaining 5 green pennant awards – the equivalent of the green flag but for small, green open spaces, and to increase residents' overall satisfaction with their parks and open spaces to 77% by 2010. If achieved, these improvements would deliver substantial reward grant from the government.
- 4.3 In line with the views of the Partnership, it is therefore proposed that the remaining unallocated funds in the NRF/SSCF programme are directed to help deliver this stretch target. The outline project would include a mix of landscaping and infrastructure improvements and community development in five small, green open spaces, within the super output areas. It is proposed that Groundwork should play an active role in working with local residents and tenants to deliver this project. It is anticipated that their involvement would have the benefit of attracting match funding. In addition, a proportion of the resources would be directed to develop walking trails and green gyms in the larger parks and open green spaces that serve the communities within Noel Park, Bruce Grove and Northumberland Park.

5. Conclusion

- 5.1 The NRF / SSCF programme for 2007/08 is expected to continue to deliver better services in some of the most deprived parts of the Borough and to help achieve several of the new stretch targets included in Haringey's Local Area Agreement.

NRF Environmental 2006/07	£	Waste	Recycling	Parking	Highways	Streetscene support	Parks	Sports	Enforcement	Planning	External		Investment shortfall	SSCF	NRF	SSCF capital	SSCF switch to NRF	NRF switch to SSCF
Graffiti and fly-posting removal	75,000	75,000											75,000		75,000			
Fly tipping management	150,000	150,000											150,000		150,000			
Abandoned vehicles	75,000			75,000									75,000		75,000			
Community clear ups	80,000	80,000											80,000	40000	40,000		40000	
Litter management	60,000	60,000											60,000		60,000			
Parks cleansing	150,000						150,000								150,000			
Street washing	150,000	150,000													150,000			
Improving smaller, green open spaces – tree planting, signage and furniture	65,000														65,000	65000		65000
New recycling projects – roll out of organic waste collections	100,000		100,000												100,000			
Programme of information and communication to boost recycling participation	50,000		50,000										50,000		50,000			
Street Wardens	150,000								150,000					100000	50,000		100000	
Finsbury Park Enforcement Officers - £30k	30,000										30,000				30,000			
Enhanced programme of energy / fuel efficiency improvement in private sector homes	175,000								175,000			30,000			175,000	175000		175000
Mobile clean up teams and street cleaning	200,000	200,000												75000	125,000		75000	
Saturday night collection	70,000	70,000												25000	45,000		25000	
Vehicle take back	30,000			30,000											30,000			
Street Enforcement	250,000								250,000					100000	150,000		100000	
Automated public conveniences	125,000				125,000										125,000	125000		125000
Ground Work	70,000										70,000				70,000	70000		70000
Green outreach – providing a presence in parks / open spaces – environmental education and awareness	100,000						100,000							50000	50,000		50000	
Package of road safety education and safety campaigns - walking buses, school travel plans and traffic management and signage	115,000														115,000	115000		115000
Policy and strategy	70,000				115,000					70,000					70,000			
Flood prevention policy	50,000				50,000								40000		50,000			
Investment in sustainable energy	150,000					150,000									150,000			
Vulnerable communities programme	50,000							50,000							50,000			
Working with the Education and voluntary sectors to increase fitness activities / sports participation among young people – including sports scholarships	100,000														100,000			
Free Youth Active Card Programme	50,000							50,000							50,000			
Policy development – accessible transport programme	50,000									50,000					50,000			
Removal abandoned vehicles	25,000			25,000									25,000	25000	-		25000	
Improvement and repairs programme – HMOs	175,000								175,000					175000	-	175000		
Tottenham High Road Manager	60,000										60,000			60000	-		60000	
Improving smaller, green open spaces – tree planting, signage and furniture	100,000						100,000							100000	-	100000		
Care and Repair – front gardens project	70,000										70,000			70000	-	70000		
Recycling – household estates and trade waste	65,000		65,000										65,000	65000	-		65000	
Area based road safety education and safety campaigns - walking buses, school travel plans and traffic management and signage	85,000				85,000									85000	-	85000		
	3,370,000	785,000	215,000	130,000	375,000	150,000	415,000	200,000	750,000	120,000	230,000		620,000	970,000	2,400,000	980,000	540,000	560,000

NRF Environmental 2006/07	SSCF	NRF	Total sscf + nrf	SSCF capital	SSCF switch to NRF	NRF switch to SSCF
Graffiti and fly-posting removal		75,000	75,000			
Fly tipping management		150,000	150,000			
Abandoned vehicles		75,000	75,000			
Community clear ups	40000	40,000	80,000		40000	
Litter management		60,000	60,000			
Parks cleansing		150,000	150,000			
Street washing		150,000	150,000			
Improving smaller, green open spaces – tree planting, signage and furniture		65,000	65,000	65000		65000
New recycling projects – roll out of organic waste collections		100,000	100,000			
Programme of information and communication to boost recycling participation		50,000	50,000			
Street Wardens	100000	50,000	150,000		100000	
Finsbury Park Enforcement Officers - £30k		30,000	30,000			
Enhanced programme of energy / fuel efficiency improvement in private sector homes		175,000	175,000	175000		175000
Mobile clean up teams and street cleaning	75000	125,000	200,000		75000	
Saturday night collection	25000	45,000	70,000		25000	
Vehicle take back		30,000	30,000			
Street Enforcement	100000	150,000	250,000		100000	
Automated public conveniences		125,000	125,000	125000		125000
Ground Work		70,000	70,000	70000		70000
Green outreach – providing a presence in parks / open spaces – environmental education and awareness	50000	50,000	100,000		50000	
Package of road safety education and safety campaigns - walking buses, school travel plans and traffic management and signage		115,000	115,000	115000		115000
Policy and strategy		70,000	70,000			
Flood prevention policy		50,000	50,000			
Investment in sustainable energy		150,000	150,000			
Vulnerable communities programme		50,000	50,000			
Working with the Education and voluntary sectors to increase fitness activities / sports participation among young people – including sports scholarships		100,000	100,000			
Free Youth Active Card Programme		50,000	50,000			
Policy development – accessible transport programme		50,000	50,000			
Removal abandoned vehicles	25000	-	25,000		25000	
Improvement and repairs programme – HMOs	175000	-	175,000	175000		
Tottenham High Road Manager	60000	-	60,000		60000	
Improving smaller, green open spaces – tree planting, signage and furniture	100000	-	100,000	100000		
Care and Repair – front gardens project	70000	-	70,000	70000		
Recycling – household estates and trade waste	65000	-	65,000		65000	
Area based road safety education and safety campaigns - walking buses, school travel plans and traffic management and signage	85000	-	85,000	85000		
	970,000	2,400,000	3,370,000	980,000	540,000	550,000

	2006/07			2007/08			
	SSCF	NRF	Total sscf + nrf	SSCF/CAP	SSCF/REV	NRF	Total sscf + nrf
NRF Better Places							
Graffiti and fly-posting removal		75,000	75,000			75,000	75,000
Fly tipping management		150,000	150,000			150,000	150,000
Abandoned vehicles removal		100,000	100,000			100,000	100,000
Community clear ups		80,000	80,000			80,000	80,000
Litter management - replcement and additional litter bins		60,000	60,000			135,000	135,000
Street washing		150,000	150,000			150,000	150,000
New recycling projects – organic waste collections , estates recycling, information and education		215,000	215,000			215,000	215,000
Mobile clean up teams		200,000	200,000			200,000	200,000
Saturday night collection		70,000	70,000			70,000	70,000
Vehicle take back		30,000	30,000			30,000	30,000
Automated public conveniences	125000		125,000	125,000			125,000
Flood prevention policy		50,000	50,000				-
Parks cleansing		150,000	150,000			150,000	150,000
Improving smaller, green open spaces – landscaping, grounds maintenance, tree planting, signage, walking	165,000	-	165,000	155,000	10,000	-	165,000
Street Wardens		150,000	150,000		150,000		150,000
Finsbury Park Enforcement Officers - £30k		30,000	30,000			30,000	30,000
Enhanced programme of energy / fuel efficiency improvement in private sector homes	175,000		175,000	175000			175,000
Street Enforcement		250,000	250,000			250,000	250,000
Ground Work	70000		70,000				-
Green outreach – providing a presence in parks / open spaces – environmental education and awareness		100,000	100,000			100,000	100,000
Package of road safety education and safety campaigns - walking buses, school travel plans and traffic management and signage	200,000		200,000	200,000			200,000
Policy and strategy	15,000	55,000	70,000				-
Investment in sustainable energy	150,000		150,000				-
Vulnerable communities programme		50,000	50,000			50,000	50,000
Working with the Education and voluntary sectors to increase fitness activities / sports participation among young people – including sports scholarships		100,000	100,000			100,000	100,000
Free Youth Active Card Programme		50,000	50,000			50,000	50,000
Policy development – accessible transport programme		50,000	50,000			70,000	70,000
Improvement and repairs programme – HMOs		175,000	175,000			175,000	175,000
Tottenham High Road Manager		60,000	60,000			60,000	60,000
Care and Repair – front gardens project	70,000	-	70,000	50,000			50,000
			-				-
			-				-
	970,000	2,400,000	3,370,000	705,000	160,000	2,240,000	3,105,000
				970,000		2,400,000	3,370,000
				- 265,000		-	- 265,000

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